

PART I

STATEMENT OF STAND-ALONE UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	2	3	4	5	6
1	Income from operations				
	Net Sales / Income from operations	1,632.45	2,119.08	2,584.08	8,434.78
	Total Income from Operations (Net)	1,632.45	2,119.08	2,584.08	8,434.78
2	Expenditure				
a)	Cost of material Consumed	11.29	9.56	2.69	30.58
b)	Purchase of Traded Goods	1,574.77	1,785.66	1,879.36	6,958.35
c)	Changes in Inventories of finished goods, work-in-progress and traded goods	(140.54)	113.10	376.10	481.68
d)	Employee benefits expense	31.74	29.22	25.91	108.77
e)	Depreciation and amortisation expense	29.28	28.92	28.57	116.13
f)	Other expenses	70.16	49.05	97.50	344.38
	Total Expenses	1,576.69	2,015.51	2,410.13	8,039.90
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	55.76	103.57	173.95	394.88
4	Other Income	5.88	9.15	6.89	37.44
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	61.64	112.72	180.84	432.32
6	Finance costs	43.04	54.24	34.86	152.84
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items	18.60	58.48	145.98	279.48
8	Exceptional Items	-	-	-	-
9	Net Profit/(Loss) from ordinary activities before tax	18.60	58.48	145.98	279.48
10	Tax Expense				
	Current Tax	-	33.98	54.62	120.31
	Deferred Tax	-	-	-	(3.93)
11	Net Profit/(Loss) from ordinary activities after tax	18.60	24.50	91.36	163.11
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period	18.60	24.50	91.36	163.11
14	Paid-up equity share capital (F. V. ₹ 1/- per share)	387.20	387.20	387.20	387.20
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				990.44
16 (i)	Earning per share (before extraordinary items) (of ₹ 1/- each) (Not annualised)				
a)	Basic	0.05	0.06	0.24	0.42
b)	Diluted	0.05	0.06	0.24	0.42
16 (ii)	Earning per share (after extraordinary items) (of ₹ 1/- each) (Not annualised)				
a)	Basic	0.05	0.06	0.24	0.42
b)	Diluted	0.05	0.06	0.24	0.42

PART II: SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013

A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding :				
	- Number of Shares	9,680,150	9,680,150	9,680,150	9,680,150
	- Percentage of Shareholding	25.00	25.00	25.00	25.00
2	Promoters and Promoter Group Shareholding :				
a)	Pledged / Encumbered				
	- Number of Shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
b)	Non-Encumbered				
	- Number of Shares	29,039,850	29,039,850	29,039,850	29,039,850
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2013				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 8, 2013.
- The Statutory Auditors of the Company have carried out a Limited Review of the results.
- Provision for Deferred Taxation will be ascertained and provided at the end of the financial year.
- The impact of unrealised foreign exchange fluctuation on the amount outstanding in respect of sundry creditors/debtors will be considered at the end of the financial year. However, the same has been considered for income tax provision purpose.
- Board of Directors at their meeting held on July 26, 2013 has allotted 12,280,000 equity shares of face value of ₹ 1/- each at a premium of ₹ 5.25 per equity share on preferential allotment basis.
- Figures of the corresponding previous period have been regrouped wherever necessary.

Place: Mumbai
Date: August 08, 2013

For and on behalf of the Board of Directors
of Black Rose Industries Limited

Executive Director



BLACK ROSE INDUSTRIES LIMITED
145/A, Mittal Tower, Nariman Point, Mumbai - 400021

BLACK ROSE

STAND-ALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
SEGMENT REVENUE:				
Textiles	11.09	58.26	45.95	118.40
Chemicals	1,587.74	2,018.74	2,493.16	8,149.86
Renewable Energy	33.62	42.07	44.98	140.60
Others	-	-	-	25.92
Total Segment Revenue	1,632.45	2,119.08	2,584.08	8,434.78
SEGMENT RESULTS:				
<i>Profit before interest and tax</i>				
Textiles	1.48	(2.86)	8.62	1.29
Chemicals	98.37	143.80	188.10	540.85
Renewable Energy	7.20	15.76	18.59	34.66
Others	(0.03)	(0.92)	(0.03)	8.49
Total Segment Results	107.02	155.78	215.28	585.29
Less:- Finance Cost	43.04	54.24	34.86	152.84
Other unallocable expenses net of unallocable income	45.38	43.06	34.44	152.97
Total Profit before Tax	18.60	58.48	145.98	279.48
CAPITAL EMPLOYED:				
<i>Segment assets - Segment liabilities</i>				
Textiles	240.05	253.07	285.60	253.07
Chemicals	1,341.54	759.78	557.98	759.78
Renewable Energy	399.11	396.01	416.83	396.01
Add:- Unallocable Corporate Assets - Liabilities	(98.24)	(31.23)	45.49	(31.23)
Total Capital Employed	1,882.46	1,377.63	1,305.90	1,377.63

Place: Mumbai
Date: August 08, 2013

For and on behalf of the Board of Directors
of Black Rose Industries Limited


Executive Director

