

BLACK ROSE INDUSTRIES LIMITED

Regd. Office : 145/A, Mittal Tower, Nariman Point, Mumbai - 400021

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E-mail: info@blackrosechemicals.com Website: www.blackrosechemicals.com CIN : L17120MH1990PLC054828

BLACK ROSE

Figures ₹ in Lacs except EPS

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	2	3	4	5	6
1	Income from operations				
	Net Sales / Income from operations	3,634.63	3,504.60	3,258.36	12,768.99
	Other Operating Income	27.15	43.95	27.53	121.90
	Total Income from Operations (Net)	3,661.78	3,548.55	3,285.88	12,890.89
2	Expenditure				
a)	Cost of materials Consumed	533.53	683.48	552.91	2,130.19
b)	Purchase of Stock - in - trade	2,162.94	2,412.79	1,680.61	8,092.37
c)	Changes in Inventories of finished goods, work-in-progress and stock - in - trade	271.04	(379.82)	445.19	224.39
d)	Employee benefits expense	78.45	92.89	67.17	322.99
e)	Depreciation and amortisation expense	67.78	60.03	70.55	272.57
f)	Other expenses	284.35	418.43	291.27	1,183.88
	Total Expenses	3,398.09	3,288.00	3,107.70	12,226.40
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	263.69	260.55	178.18	664.49
4	Other Income	8.43	2.54	20.21	28.34
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	272.12	263.09	198.39	692.83
6	Finance costs	126.88	109.60	113.99	446.97
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items	145.24	153.49	84.41	245.86
8	Exceptional Items	-	-	-	-
9	Net Profit/(Loss) from ordinary activities before tax	145.24	153.49	84.41	245.86
10	Tax Expense				
	Income Tax (Including Earlier Year Adjustments)	27.00	(13.83)	19.60	4.00
	Deferred Tax	-	83.83	-	83.83
11	Net Profit/(Loss) from ordinary activities after tax	118.24	83.48	64.81	158.02
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period	118.24	83.48	64.81	158.02
14	Paid-up equity share capital (F. V. ₹ 1/- per share)	510.00	510.00	510.00	510.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,570.00
16 (i)	Earning per share (before extraordinary items) (of ₹ 1/- each) (Not annualised)				
	a) Basic	0.23	0.16	0.13	0.31
	b) Diluted	0.23	0.16	0.13	0.31
16 (ii)	Earning per share (after extraordinary items) (of ₹ 1/- each) (Not annualised)				
	a) Basic	0.23	0.16	0.13	0.31
	b) Diluted	0.23	0.16	0.13	0.31

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 8, 2016.
- The Statutory Auditors of the Company have carried out a Limited Review of the results.
- Provision for Deferred Taxation will be ascertained and provided at the end of the financial year.
- The impact of unrealised foreign exchange fluctuation on the amount outstanding in respect of sundry creditors, debtors and forward contracts will be considered at the end of the financial year.
- Provision for Leave Salary and Gratuity is made on estimated basis for the quarter.
- The figures of the corresponding previous periods have been regrouped wherever necessary.

 Place: Mumbai
 Date: August 8, 2016

 For and on behalf of the Board of Directors
 of Black Rose Industries Limited


 (Anup Jatia)
 Executive Director
 DIN : 00351425

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STATEMENT OF STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2016 (UNAUDITED)	31.03.2016 (AUDITED)	30.06.2015 (UNAUDITED)	31.03.2016 (AUDITED)
SEGMENT REVENUE:				
Textiles	40.00	44.82	39.50	159.63
Chemicals	3,581.45	3,483.58	3,212.77	12,622.48
Renewable Energy	40.34	20.15	33.61	108.78
Others	-	-	-	-
Total Segment Revenue	3,661.78	3,548.55	3,285.88	12,890.89
SEGMENT RESULTS:				
<i>Profit before interest and tax</i>				
Textiles	2.73	(0.41)	17.80	12.95
Chemicals	305.68	340.52	211.80	898.45
Renewable Energy	28.71	8.66	22.36	63.28
Others	-	-	(0.05)	(0.05)
Total Segment Results	337.12	348.77	251.91	974.63
Less:- Finance Cost	126.88	109.60	114.00	446.97
Other unallocable expenses net of unallocable income	65.00	85.68	53.50	281.81
Total Profit before Tax	145.24	153.49	84.41	245.86
CAPITAL EMPLOYED:				
<i>Segment assets - Segment liabilities</i>				
Textiles	256.77	280.65	295.49	280.65
Chemicals	1,471.88	1,425.99	1,253.99	1,425.99
Renewable Energy	508.30	465.37	437.09	465.37
Unallocable (Net)	(38.71)	(92.01)	0.19	(92.01)
Total Capital Employed	2,198.24	2,080.00	1,986.76	2,080.00

For and on behalf of the Board
For Black Rose Industries Limited

 (Anup Jaita)
 Executive Director
 DIN : 00351425

Place: Mumbai

Date: August 8 , 2016