

PART I							
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2016							
NO.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2016 (UNAUDITED)	30.09.2016 (UNAUDITED)	31.12.2015 (UNAUDITED)	31.12.2016 (UNAUDITED)	31.12.2015 (UNAUDITED)	31.03.2016 (AUDITED)
1	2	3	4	5	6	7	8
1	<b>Income from operations</b>						
	Net Sales / Income from operations (Inclusive of Excise Duty)	4,357.14	3,970.50	3,177.46	12,105.57	9,604.57	13,260.05
	Other Operating Income	81.52	59.79	54.80	162.44	113.80	121.90
	<b>Total Income from Operations (Net)</b>	<b>4,438.65</b>	<b>4,030.29</b>	<b>3,232.27</b>	<b>12,268.01</b>	<b>9,718.37</b>	<b>13,381.95</b>
2	<b>Expenditure</b>						
a)	Cost of Material consumed	770.01	746.85	346.53	2,050.39	1,445.42	2,130.19
b)	Purchase of Stock - in - trade	2,545.34	2,567.00	1,916.47	7,275.27	5,671.70	8,092.37
c)	Changes in inventories of finished goods, work-in-progress and stock - in - trade	247.53	(329.92)	365.77	188.65	604.01	224.39
d)	Employee benefits expense	82.09	81.78	93.42	242.32	230.10	322.99
e)	Depreciation and amortisation expense	69.17	68.96	71.06	205.92	212.52	272.57
f)	Other expenses	519.65	503.06	364.74	1,444.36	1,142.07	1,674.94
	<b>Total Expenses</b>	<b>4,233.78</b>	<b>3,637.74</b>	<b>3,157.98</b>	<b>11,406.91</b>	<b>9,305.82</b>	<b>12,717.46</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	<b>204.87</b>	<b>392.55</b>	<b>74.28</b>	<b>861.10</b>	<b>412.55</b>	<b>664.49</b>
4	Other Income	7.93	9.09	9.14	25.45	17.19	28.34
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items</b>	<b>212.80</b>	<b>401.63</b>	<b>83.42</b>	<b>886.55</b>	<b>429.74</b>	<b>692.83</b>
6	Finance costs	113.10	129.77	105.18	369.74	337.36	446.97
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items</b>	<b>99.70</b>	<b>271.87</b>	<b>(21.76)</b>	<b>516.81</b>	<b>92.37</b>	<b>245.86</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Net Profit/(Loss) from ordinary activities before tax</b>	<b>99.70</b>	<b>271.87</b>	<b>(21.76)</b>	<b>516.81</b>	<b>92.37</b>	<b>245.86</b>
10	Tax Expense						
	Income Tax (including Earlier Year Adjustments)	21.00	58.00	(9.10)	106.00	17.83	4.00
	Deferred Tax						83.83
11	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>78.70</b>	<b>213.87</b>	<b>(12.66)</b>	<b>410.81</b>	<b>74.54</b>	<b>158.02</b>
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period</b>	<b>78.70</b>	<b>213.87</b>	<b>(12.66)</b>	<b>410.81</b>	<b>74.54</b>	<b>158.02</b>
14	Paid-up equity share capital (F. V. ₹ 1/- per share)	510.00	510.00	510.00	510.00	510.00	510.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-	-	-	1,570.00
16 (i)	Earning per share (before extraordinary items) (of ₹ 1/- each) (Not annualised)						
a)	Basic	0.15	0.42	(0.02)	0.81	0.15	0.31
b)	Diluted	0.15	0.42	(0.02)	0.81	0.15	0.31
16 (ii)	Earning per share (after extraordinary items) (of ₹ 1/- each) (Not annualised)						
a)	Basic	0.15	0.42	(0.02)	0.81	0.15	0.31
b)	Diluted	0.15	0.42	(0.02)	0.81	0.15	0.31

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2017.
- The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter/nine months ended December 31, 2016.
- Provision for Deferred Taxation will be ascertained and provided at the end of the financial year.
- The impact of unrealised foreign exchange fluctuation on the amount outstanding in respect of sundry creditors, debtors and forward contracts will be considered at the end of the financial year.
- Provision for Leave Salary and Gratuity is made on estimated basis for the quarter/nine months ended December 31, 2016.
- Figures of the corresponding previous period have been regrouped wherever necessary.

Place: Mumbai  
 Date: February 13, 2017

For and on behalf of the Board of Directors  
 of Black Rose Industries Limited

  
 (Anup Jatia)  
 Executive Director  
 DIN : 00351425



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**BLACK ROSE**

**STATEMENT OF STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Figures ₹ In Lacs

PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
	31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
<b>SEGMENT REVENUE:</b>						
Textiles	55.77	34.79	29.16	130.56	130.60	159.63
Chemicals	4,370.71	3,974.81	3,181.64	12,064.26	9,499.14	13,113.54
Renewable Energy	12.17	20.68	21.47	73.19	88.63	108.78
Others	-	-	-	-	-	-
<b>Total Segment Revenue</b>	<b>4,438.65</b>	<b>4,030.28</b>	<b>3,232.27</b>	<b>12,268.01</b>	<b>9,718.37</b>	<b>13,381.95</b>
<b>SEGMENT RESULTS:</b>						
<i>Profit before interest and tax</i>						
Textiles	2.53	3.95	(6.35)	9.21	13.37	12.95
Chemicals	277.22	456.38	164.25	1,039.28	557.96	898.45
Renewable Energy	0.34	8.87	10.09	37.92	54.62	63.28
Others	-	-	-	-	(0.05)	(0.05)
<b>Total Segment Results</b>	<b>280.09</b>	<b>469.20</b>	<b>167.99</b>	<b>1,086.41</b>	<b>625.90</b>	<b>974.63</b>
Less:- Finance Cost	113.10	129.77	105.18	369.74	337.36	446.97
Other unallocable expenses net of unallocable income	67.29	67.57	84.57	199.86	196.17	281.81
<b>Total Profit before Tax</b>	<b>99.70</b>	<b>271.87</b>	<b>(21.76)</b>	<b>516.81</b>	<b>92.37</b>	<b>245.86</b>
<b>CAPITAL EMPLOYED:</b>						
<i>Segment assets - Segment liabilities</i>						
Textiles	230.86	264.02	315.58	230.86	315.58	280.65
Chemicals	1,843.16	1,778.71	1,207.45	1,843.16	1,207.45	1,425.99
Renewable Energy	476.41	495.73	453.34	476.41	453.34	465.37
Unallocable (Net)	(59.63)	(126.34)	46.94	(59.63)	46.94	(92.01)
<b>Total Capital Employed</b>	<b>2,490.81</b>	<b>2,412.12</b>	<b>2,023.31</b>	<b>2,490.81</b>	<b>2,023.31</b>	<b>2,080.00</b>

For and on behalf of the Board  
For Black Rose Industries Limited

  
(Anup Jatia)  
Executive Director  
DIN : 00351425

Place: Mumbai  
Date: February 13, 2017

